



Your generous support is much appreciated and enables Indiana University Southeast to enhance the many fine academic programs available to thousands of students from Southern Indiana.
 – Chancellor Sandra Patterson-Randles

Thank you for your faith in the Family Health Center and your support for the medically indigent of our community. We truly could not do it without you.
 – Linda Cody, CEO

CAESARS FOUNDATION OF FLOYD COUNTY

Expressions of Thanks

2005 ANNUAL REPORT



I am honored to receive this noble scholarship from your foundation. I appreciate the interest you have in my future education. I will try my hardest to keep my academic standards up and work towards a bright future.
 – Andrew Gilmore

Thank you so much for the scholarship. My parents and I were extremely ecstatic.... It will help a great deal.
 – Elizabeth Stewert

Thank you so much for this incredible gift and opportunity. My family and I are extremely grateful.
 – Hilary Ogden

We are so grateful for the matching funds to install custom storm windows throughout the Culbertson Mansion. The benefit in the cost of heating and cooling this great treasure will be felt for many, many years.
 – Joellen Bye, Site Manager, Culbertson Mansion

Thank you for sharing your grant resources with Bridgepointe Services to purchase a new commercial refrigerator for our aftercare program. Your generosity has made so many dreams come true!
 – Caren Marshall, CEO

Thank you for demonstrating your belief in the Mary Anderson Center and our mission of providing time and space for artists to create.
 – Ardis Moonlight, Public Relation/Marketing Director

I want you to know how important your grant is to Providence High School and how very much we appreciate Caesars' generosity. Thank you for this award which will greatly benefit our youth and our community."
 – Joan Hurley, President and CEO

Thank you for your gift to the Center for Women and Families for our financial literacy project. Your support...helps rebuild lives torn apart by domestic violence, sexual assault and economic deprivation.
 – Jane Burks, President



Providing funds to benefit Floyd County communities and citizens

Caesars Foundation of Floyd County (the "Foundation") was established in 1999 as a private foundation by Caesars Indiana in partnership with Floyd County and New Albany officials and as a way to provide an additional funding source for community organizations in Floyd County. The Foundation provides funds to nonprofit organizations, educational institutions, and governmental agencies for the benefit of residents in New Albany and Floyd County.

The private foundation is governed by local citizens who serve as board members assisted by various committees. The corpus of the Foundation's assets comes from a contribution agreement with Caesars Indiana. The Riverboat Casino makes monthly contributions to the Foundation based on a percentage of casino revenues.

In the fall of 2000, the Foundation announced its first round of grants.

Since that time, the Foundation has given away \$600,000 or more each year as part of its annual grant cycles.

During the spring of 2002, the Foundation decided to invest in young people, one of our community's greatest assets. Encouraging post-secondary education for students who work hard but might not have the resources to continue their education was one direction chosen by the Foundation trustees. \$100,000 was awarded in

scholarships. In the spring of 2003 the board expanded the scholarships to renewable, four-year gifts worth \$8,000 per student.

The Foundation made history in the fall of 2002 with a commitment to a major community initiative by pledging \$1 million a year for twenty years to the Scribner Place-YMCA downtown project.

GIFTS TO THE COMMUNITY IN 2005:

\$1,981,667⁰⁰

Spring Cycle	\$352,122 ⁰⁰
Fall Cycle	\$329,545 ⁰⁰
Grants Total	\$681,667 ⁰⁰
Scholarships	\$300,000 ⁰⁰
Scribner Place Grant	\$1,000,000 ⁰⁰

Amount of Funds Received from Caesars Indiana in 2005:

\$4,110,879⁵⁰

2005 STATEMENT OF FINANCIAL POSITION:

Current Assets

Cash	\$2,537,894
Investments	\$10,128,040
Accounts Receivable	\$664,331
Equipment	\$843
Total Assets	\$13,331,108
Total Current Liabilities	\$0
Unrestricted Net Assets	\$13,331,108
Total Liabilities and Net Assets	\$13,331,108

Letter from the Board President:



James Garner

Dear Floyd County Community,

The Caesars Foundation of Floyd County has been a source of inspiration for us all. The Foundation Board is continually amazed at the needs in our community and inspired by the many community leaders who work so hard to address these needs. The year 2005 provided many opportunities for the Foundation to partner with local organizations to improve the quality of life in our community. All the Board's partnerships are made possible by the work of the volunteers and our benefactor, Caesars Indiana. Their gifts to Floyd County will continue to shape our community and enable us to stand out as a great place to live, work, play and raise a family.

Gifts totaling \$1,981,667 were distributed, including the Foundation's third installment of our 20 year pledge to the Scribner Place/YMCA Project. We increased the amount of our semi-annual grant awards that we gave to charitable, educational and municipal organizations to a total of \$681,667 in 2005. We continue to provide four year renewable scholarships for graduating high school students because we believe in the potential of our youth as one of our community's greatest resources. We now have 150 students in our scholarship program, receiving \$2,000 annually to complete a college education. We work with them and their family to ensure that they do graduate.

In six years since the development of the Foundation, our assets have grown to \$13.4 million in addition we have provided \$7.4 million toward the growth of our community through our giving programs.

Grants Committee members and Investment Committee members are volunteers from the community. We have involved these volunteers in greater numbers within the last year. We are grateful for the service offered by these dedicated volunteers.

Our Annual Report reflects the growth of the Foundation and its increasing benefit to our community. On behalf of our great community I want to thank Caesars Indiana for helping make our city and county a better place to live and work.

Sincerely,

Mayor James Garner
Caesars Foundation Board President

On behalf of our great community I want to thank Caesars Indiana for helping make our city and county a better place to live and work.

CAESARS FOUNDATION COMMUNITY LEADERSHIP:

— Board of Directors —



Mayor James Garner,
President



Mr. Mark Seabrook
Vice-president



Mr. Ed Garruto,
Treasurer



Ms. Judy Hess,
Secretary



Dr. John Reisert,



Ms. Beverly Crump



Mr. Bill Mabrey

Contact Information

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Visit our web site at

www.caesarsfoundationfc.org

Caesars Foundation 2005 Grants Committee

Mrs. Anne Banet
Mr. Jim Book, Jr.
Ms. Deborah Bowers-More
Ms. Barbara Bridgwater
Dr. John Coffman
Ms Cathy Copas
Ms. Deborah Dansby
Mr. Ron Endris
Dr. Richard Gardner
Mr. John Gonder

Mr. DJ Hanen
Mr. Daniel Harris
Ms. JoAnn Kime
Mr. Kevin Kirchgessner
Mr. William Koch, Jr.
Ms. Pam Kraft
Ms. Dora LaDuke
Mr. Jason Lopp
Mr. John Lueken
Mr. Norm Miller

Mr. Allen Platt III
Ms. Lillian Rose
Ms. Jo Russell
Mr. Jerry Solomon
Ms. Letty Walter
Ms. Amelia Williams
Ms. Mary Kay Wolford

Caesars Foundation 2005 Investment Committee

Mr. Ed Garruto, Chair
Ms. Maureen Adams
Mayor James Garner
Ms. Barbara Geltmaker
Mr. Norm Melhiser
Mr. Gene Price
Mr. Tom Sinex
Ms. Leslie Vidra
Mr. Otto Feddern - *Investment Consultant*



CAESARS
FOUNDATION
OF FLOYD COUNTY

Scholarship program

Caesars Foundation of Floyd County scholarships enable high school graduates in Floyd County who have worked hard, but need assistance to continue post-secondary education. The renewable, four-year scholarships provide \$8,000 to deserving students.

To receive a Caesars Foundation Floyd County scholarship:

- Recipients must have a "C" average or better in high school;
 - Recipients must have a good school record and attendance, as well as good citizenship;
 - Recipients must be enrolling in an accredited, post-secondary educational/vocational institution;
 - Recipients cannot be receiving more than \$2,000 total in cash scholarships from other sources.
- In 2005, Caesars Foundation of Floyd County gave away \$300,000 in schol-

arships to 150 Floyd County youth. New scholarships to 2005 graduates went to the following schools:

- **Floyd Central High School**, 20 scholarships: \$160,000
- **New Albany High School**, 25 scholarships: \$200,000
- **Providence High School** (Floyd Co. residents), 5 scholarships: \$40,000

Students interested in the scholarships from the Foundation should contact a school counselor at the high school they will graduate from for information.

Thanks for the amazing scholarship. It was the best graduation present I could have hoped for.

— Abby Braune

Thank you so much for your confidence in me and your generous help. I really appreciate what you have done for me and I promise it will not be wasted!"

— Sam Sher

Spring 2005 Grants Awarded: \$352,122

ORGANIZATION	GRANT
BSA Troop 4015- Trinity United Methodist Church	\$2,250.00
<i>to purchase an equipment trailer to provide outdoor opportunities for young men from our community to grow, learn, and succeed</i>	
Greenville Elementary School	\$2,412.00
<i>to purchase STAR Reading software for continuous reading assessment</i>	
St. Anthony of Padua Elementary School	\$2,500.00
<i>to purchase new computers for educational purposes</i>	
St. Marks United Church of Christ	\$2,500.00
<i>to provide clothing and blankets for St. Marks Community Closet for the needy.</i>	
Kentucky Shakespeare Festival	\$2,500.00
<i>to offer "Camp Shakespeare," a two-week summer day camp that gives youth ages 8-14 an opportunity for classes in acting and theatre crafts</i>	
Hospice and Palliative Care of So. Indiana	\$4,000.00
<i>to strengthen the Bereavement program by purchasing new books, videos, DVDs, and additional resources for Children's Bereavement Program</i>	
New Albany Deanery Youth Ministries	\$4,000.00
<i>to provide a week of community service work for youth, giving them hands-on opportunities to serve the Floyd County community by building a nature trail, working in a wildlife sanctuary, and with children, and painting a home for a low-income family</i>	
East Spring Neighborhood Association	\$4,901.00
<i>help with beautification and revitalization project of East Spring, Elm, and Market Streets, and to provide much needed seating for school age kids and elderly residents</i>	
Wolfe Cemetery, Inc.	\$4,920.00
<i>to repair & repave cemetery roads broken up by trees falling on them during 2004 tornado</i>	
FC Youth Philanthropy Council - CFSI	\$5,000.00
<i>to continue promoting community service by involving 100-200 youth in volunteer work in Floyd County through community service projects</i>	
Floyd County Animal Rescue League	\$5,000.00
<i>to educate our community about the importance of spaying and neutering their pets through spay/neuter programs</i>	
St. Mary's Catholic School	\$5,367.00
<i>to provide a scientific lab environment that allows activities and opportunities for science exploration and scientific inquiry with the use of lab tables, chairs, and a mobile teaching cart</i>	
The Center for Women and Families, Inc.	\$6,000.00
<i>to offer "Hope and Power" project to provide monthly financial literacy workshops and counseling to victims of domestic violence</i>	

ORGANIZATION	GRANT
Youth Philanthropy Initiative of Indiana	\$12,250.00
<i>to provide a middle school Leadership Academy for 40 Floyd County students, offer the "Learning to Give" program in three Floyd County schools, and send 10 Floyd County youth to the YP Jam</i>	
FC Community Action/Head Start	\$12,920.00
<i>to install rubberized mulch on their existing playground to make it safer for children</i>	
New Albany-Floyd County Department of Parks and Recreation	\$15,000.00
<i>to install a modern heating and air conditioning system in the Griffin Street Recreation Center</i>	
New Albany Police Department Crimes Against Children Unit	\$20,000.00
<i>to purchase equipment and provide training to develop a practical approach to apprehending predators that use the internet for the purposes of sexually exploiting children</i>	
Our Lady of Perpetual Help School	\$20,000.00
<i>to provide matching funds to update and replace computer software and hardware in the school, and address internet security</i>	
Family Health Center of Floyd County, Inc.	\$20,000.00
<i>to continue medication subsidies to the low income, uninsured, and underinsured residents of Floyd County</i>	
Providence Junior-Senior High School	\$20,000.00
<i>to develop a mass-media module as part of the curriculum</i>	
Studio 2000SI	\$20,000.00
<i>to provide meaningful employment and training through the arts to high school aged youth who demonstrate an interest and skill in the visual arts</i>	
Community Montessori	\$20,000.00
<i>to provide Outdoor Learning Labs as a natural extension of classroom studios</i>	
IUS University Division	\$20,147.00
<i>to develop an adaptive technology center in the new library for students with disabilities to help them with work, education and community integration.</i>	
Mary Anderson Center for the Arts	\$22,000.00
<i>to provide Southern Indiana residents the opportunity to take classes, show and sell their art works, and complete construction on Clay Studios and Gallery</i>	
Friends of Culbertson Mansion	\$23,145.00
<i>to purchase and install 84 custom size historic interior storm windows</i>	
4 Community-Floyd County United Way	\$25,000.00
<i>to develop a community-wide initiative to provide the basic building blocks kids need most to succeed in life, from the combined efforts of businesses, non-profits, schools, congregations, etc.</i>	
Katrina Disaster Relief Fund	\$50,000.00
<i>to provide funding for those needing disaster relief in the aftermath of Hurricane Katrina</i>	

Fall 2005 Grants Awarded: \$329,545

ORGANIZATION	GRANT
Clark County Youth Shelter & Family Services, Inc.	\$1,490.00
<i>to purchase safe place materials to be distributed in Floyd County schools, parks, and organizations and to purchase videos, books, and other materials for a Parent Education course</i>	
Foster Care Plus	\$1,500.00
<i>to purchase supply bags and resources to assist foster parents caring for foster children</i>	
St. Mary's of the Knobs Cub Scout Pack 4067	\$3,367.00
<i>to purchase basic camping equipment to help the pack function more as a group than as individuals, instilling the core values of the Cub Scouts</i>	
Floyd County Health Department	\$3,600.00
<i>for supplies needed to continue with the assessment of indoor air quality for homes and businesses of Floyd County</i>	
American Legion River City Post 42	\$4,000.00
<i>to purchase a steam table and char broiler for the new building</i>	
Bridgepointe Services and Goodwill Industries	\$4,000.00
<i>to purchase equipment for a childcare kitchen to be used for the Inclusive Special Needs Childcare Program</i>	
Boy Scouts of America Troop 4167	\$4,310.00
<i>to outfit our troops with gear that allows more frequent and inclusive high venture activities and offer a more challenging variety of outdoor activities with hopes of retaining our senior scouts</i>	
Floyd County Planners Office	\$5,000.00
<i>to develop digitalized economic development data sets for use in a Geographic Information System, which will assist in the economic development decision-making process</i>	
Clarksville Business & Professional Women	\$5,000.00
<i>to fund the Reality Store which offers eighth grade students an opportunity to experience life as it would be when they are young adults</i>	
Tri-County Health Coalition	\$5,000.00
<i>to offer Project Hope; volunteers working one on one with teen parents</i>	
Hispanic Connection of Southern Indiana	\$8,000.00
<i>to provide Life Skills Workshops for Spanish speaking residents of Floyd County, forums for English business & renovation of office space and web site</i>	
Providence Self Sufficiency Ministries Inc.	\$8,000.00
<i>to purchase a used minivan to transport youth sheltered at the two Providence House for Children group homes to medical appointments, extra curricular activities and special events</i>	
Piankashaw Chapter DAR	\$9,000.00
<i>to replace decayed parts on two porches of the Scribner House and to help with water damage to interior walls and ceilings occurring as a result of leaks.</i>	
Lafayette Township Vol. Fire Department	\$10,000.00
<i>to upgrade and add a thermal imaging device so as to serve the community in Fire/EMS situations</i>	
Southern Indiana 2020, Inc.	\$10,000.00
<i>to develop leaders serving in the nonprofit and political arena as well as increase leadership skills of any business professional; focuses on nonprofit and political arenas</i>	
Frazier Historical Arms Museum	\$10,000.00
<i>to underwrite participation of students from New Albany Floyd County Title I schools (50% or more of students on free and reduced lunch) in classroom education programs</i>	

ORGANIZATION	GRANT
Junior Achievement	\$10,000.00
<i>to offer curriculum correlated economics, financial, literacy, and career exploration programs which have shown to raise test scores significantly with students, through a partnership with the NA-FC Schools</i>	
Brandon's House Counseling Center	\$12,000.00
<i>to provide 400 free counseling sessions to FC teenagers and their families, incorporating individual, family, group, and career counseling as needed</i>	
Lifespan Resources, Inc.	\$12,000.00
<i>to provide matching funds to acquire and make service-ready, a lift-equipped van for Floyd County residents, purchase scheduling software, and associated start-up costs</i>	
Floyd County Youth Services Bureau	\$14,000.00
<i>for services directed toward preventing delinquency and recidivism by youth in Floyd Co.</i>	
Guerin Inc.	\$20,000.00
<i>to purchase one acre for the location of another eleven two-bedroom apartments for individuals and couples 62 and older living on limited incomes as part of Guerin Woods at Georgetown</i>	
NA/FC Habitat For Humanity	\$20,000.00
<i>to further our mission of partnering with families in need to provide them with decent, affordable housing, and continue with the Cottom St. development</i>	
Carnegie Center for Art and History	\$20,000.00
<i>to complete the development of "Ordinary People, Extraordinary Courage: Men and Women of the Underground Railroad," a permanent exhibit featuring an interactive, multimedia DVD which explores Floyd County</i>	
Rauch, Inc. and Bridgepointe Goodwill	\$20,000.00
<i>to hire an Autism Coordinator consultant who will be responsible for the fund procurement, program development and networking to establish an autism center in this community, and to form linkages amongst the local developmental disabilities agencies</i>	
Mt. St. Francis Retreat Center	\$20,000.00
<i>to augment and improve our Team Building Course, through renovation of our shelter and restroom facility and to provide funds for continuing education of our facilitators</i>	
The Pilot Club of New Albany, Inc.	\$20,000.00
<i>to repair and renovate Safety Town USA, located at 3037 Grant Line Road, designed to teach children about personal, social, transportation, traffic, and environmental safety</i>	
New Directions Housing Corporation	\$20,000.00
<i>to aid 12 elderly or disabled low income home owners with necessary major home repairs by professional contractors through the Repair Affairs Neighborhood Impact Program</i>	
Mt. Tabor Elementary	\$24,277.00
<i>to provide an innovative curriculum, equipment and aquatic therapy to help children with an assortment of neurological, genetic, developmental and orthopedic disorders</i>	
Paul W. Ogle Cultural Center/IU Southeast	\$25,000.00
<i>to provide free admission for Floyd County School children to attend professional and educational arts performances at our Center and to support our other family-oriented programming for our 10th Anniversary Season</i>	
Community Foundation of Southern Indiana	\$9,000.00
<i>to show appreciation for the work the New Albany 151st National Guard unit performed during their activation in Afghanistan by providing funds for an appreciation dinner</i>	



CAESARS
FOUNDATION
OF FLOYD COUNTY

Scribner Place

In April 2005 the Caesars Foundation of Floyd County paid the third grant pledge of \$1,000,000 of its commitment to fund the Scribner Place YMCA and Aquatic Center Project in New Albany.



Foundation funds went to the YMCA of Southern Indiana for its capital campaign. The project has overcome numerous obstacles; thus far, the area has been cleaned up, and ground is ready to be broken for construction. The Foundation believes this project has the potential to enhance public health and welfare not only in the City of New Albany, but in Floyd County and South Central Indiana. It will improve the quality of life of our citizens and draw families across the county to our downtown and riverfront.

By dedicating funds for a period of twenty years to assist the City and the YMCA in acquiring land and building a downtown complex, the Foundation is making a major investment in the people who live, work and play in our communities.

The Foundation recognizes that completion of the project will provide these benefits by creating jobs, investment and positive economic impact throughout South Central Indiana, and the availability of the YMCA programs for the youth of the City, Floyd County and South Central Indiana.

UPDATE

The generous lead gift from the Caesars Foundation has given us a golden opportunity to build this much needed facility that will reach out to people of all ages.

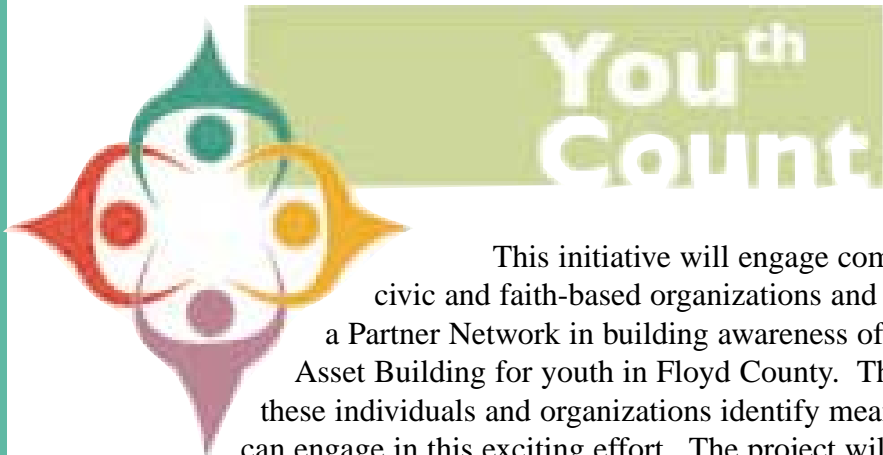
— Carol Libs



YOUTH COUNT Initiative

For several years, the Caesars Foundation of Floyd County has partnered with county grantmakers and leadership organizations to determine if there is a strategic initiative that will have a long term effect on the quality of life in local communities. After extensive planning, the Foundation is joining a diverse network of partners to focus on YOUTH COUNT, an initiative to create a community where youth are valued, investments are made in their well-being and all youth have the opportunity to succeed.

The Foundation will encourage community mobilization to help young people grow up with assets for success and healthy development. Search Institute, nationally recognized for youth development has identified 40 concrete, positive experiences and qualities, called "Developmental Assets", which have tremendous influence on young people's lives. They are the "building blocks" of young people's lives, helping them make wise decisions, choose positive paths and grow up competent, caring and responsible.



This initiative will engage community businesses, civic and faith-based organizations and individuals through a Partner Network in building awareness of and promoting Asset Building for youth in Floyd County. The project will help these individuals and organizations identify means by which they can engage in this exciting effort. The project will also support and promote activities and learning experiences that encourage youth to take charge of developmental asset building for themselves. A Governance Council will oversee the initiative.

For more information on getting involved in YOUTH COUNT, visit the web site at www.youthcount.com or call (812) 923-1160.

On behalf of all the partners involved with YouTH Count, we extend sincere appreciation to Caesars Foundation of Floyd County for its commitment and partnership with this initiative. Your funding has helped us leverage matching funds to help create a community where youth are valued, investments are made in their well-being and all youth have the opportunity to succeed.

— Barbara Bridgewater,
Community Youth Champion

PREVIEWS Major gifts in 2006 ...

Providence Retirement Home receives \$900,000 over three years to build an activities center to benefit residents, their families, and the community.

The Children's Hospital Foundation receives \$500,000 over five years for their building campaign to benefit more than 2590 children from Floyd County who are treated there annually.

Community Montessori Charter School receives \$135,000 to help equip the classrooms in the new school's facilities in New Albany.

It is an honor to receive such a prestigious scholarship and I thank you so very much!

I appreciate all the help the Caesars Foundation of Floyd County provides to so many organizations and projects in the area.

— Sarah Beilski

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